

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
FINAL BUDGET HEARING MINUTES
THURSDAY, SEPTEMBER 18, 2025 – 5:01 P.M.**

The Callaway Commission met for the first budget hearing session with Pamn Henderson, Mayor, and Mayor Pro tem David Griggs, Commissioners, Bob Pelletier, and Kenneth L. Ayers, in attendance. Also present were Eddie Cook, City Manager; Ashley Robyck, City Clerk; David Schultz, Finance Director; and Tim Legare, Leisure Services Director.

**PUBLIC HEARING – PRESENTATION OF THE FINAL BUDGET FOR FISCAL YEAR
BEGINNING OCTOBER 1, 2025**

The meeting was called to order by Mayor Henderson, followed by the Pledge of Allegiance and roll call.

Public Announcement – Ad Valorem Tax Rate (Trim Notice)

City Clerk Robyck read the Public Announcement as follows:

“Pursuant to Section 200.065(2)(e), F.S., "Notice of Tentative property Taxes for the City of Callaway, Florida" (TRIM NOTICE) the proposed ad valorem rate for the Fiscal Year 2025/26 was advertised to be a maximum of 2.7500 mils. This millage rate would be greater than the current years rolled-back rate of 2.6981 mils. After reviewing revenue projections and proposed expenditure levels for the 2025/26 Fiscal Year, the General Fund budget is balanced at a tentative rate of 2.7000 mils, which is more than the current year's roll back rate by 0.0019, an increase of 0.0704%. This means 2.7000 mils is to be levied to fund the Fiscal Year 2025/26 Budget.”

Final FY2025/26 Budget and City Manager’s Budget Message

City Manager Cook advised nothing has changed since the previous meeting.

PUBLIC PARTICIPATION

Mayor Henderson called for public participation.

There was none.

Resolution No. 25-21 FY2025/26 Final Ad Valorem Tax Rate

Resolution levying a General Fund Ad Valorem Rate of 2.7000 mils.

City Clerk Robyck read Resolution No. 25-21 by headnote as follows:

RESOLUTION 25-21

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF
CALLAWAY OF BAY COUNTY, FLORIDA, ADOPTING THE FINAL
LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2025/26 AND
PROVIDING FOR AN EFFECTIVE DATE.**

Mayor Henderson called for Public Participation.

There was none.

Motion:

A motion was made by Commissioner Pelletier and seconded by Commissioner Ayers to approve Resolution No. 25-21, levying a Final Ad Valorem Rate of 2.7000 mils for FY2025/26. Motion carried unanimously upon roll-call vote.

Resolution No. 25-22 FY2025/26 Final Budget

Resolution adopting a Final budget effective October 1, 2025.

City Clerk Robyck read Resolution No. 25-22 by headnote as follows:

RESOLUTION # 25-22

**A RESOLUTION OF THE CITY OF CALLAWAY OF BAY COUNTY,
FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-26
AND PROVIDING FOR AN EFFECTIVE DATE.**

Commissioner Pelletier thanked Director Shultz and staff for their work on the budget.

The rest of Commission agreed.

Mayor Henderson called for Public Participation.

There was none.

Motion:

A motion was made by Commissioner Ayers and seconded by Commissioner Pelletier to approve Resolution No. 25-22, adopting the Final budget for FY2025/26. The motion carried unanimously upon roll-call vote.

ADJOURNMENT

There being no further business motion was made to adjourn at 5:08 p.m.

Pamn Henderson, Mayor

Attest: _____
Ashley Robyck, City Clerk