

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
BUDGET WORKSHOP MINUTES
AUGUST 19, 2025 – 1:00 P.M.**

The Callaway Commission met in workshop session with Pamn Henderson, Mayor, David Griggs, Mayor Pro tem, and Commissioners Scott Davis, Bob Pelletier and Kenneth Ayers in attendance. Also present was Eddie Cook, City Manager; Ashley Robyck, City Clerk; David Schultz, Finance Director; Tim Legare, Leisure Services Director; David Joyner, Fire Chief; and Dustin Crum, Deputy Fire Chief.

The workshop was called to order by Mayor Henderson, followed by an invocation and the Pledge of Allegiance.

REGULAR AGENDA

Draft Budget Review - FY 25/26

City Manager Cook & Finance Director Schultz reviewed the budget with discussion points as follows:

- Adding the position of Assistant Finance Director to prepare for Director Shultz's retirement.
- Commissioner Pelletier reviewed the vehicle to employee ratio and does not agree with the addition of a vehicle in the sewer department.
- Commissioner Davis asked about the process for on-call and whether or not they take their truck home and asked about the boom mower and what we are keeping and/or will surplus.
- Discussion ensued regarding the Solid Waste department.

Mayor Henderson asked for public participation;

Billy Hall, asked about the Special Pay/Annual Bonus in the budget. Mayor Henderson advised that it is the Christmas bonus for employees.

Discussion Regarding Reserves

Commissioner Pelletier advised that he brought this up because of the number of projects that need to be done in the City. Discussion ensued regarding projects and grants that we have been applying for.

Mayor Henderson asked for public participation; there was none.

Stormwater Rates

Commissioner Pelletier advised that he does not believe that we are not taking in enough in Stormwater fees. Discussion ensued regarding raising the fee to do a stormwater study. Mayor Henderson asked if an increase to \$3.00 would be enough to do the study. City Manager Cook confirmed. Discussion ensued.

Mayor Henderson called for Public Participation; there was none.

ADJOURNMENT

There being no further discussion, the workshop adjourned at 2:00 p.m.

Pamn Henderson, Mayor

Attest: _____
Ashley Robyck, City Clerk

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