

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
BUDGET WORKSHOP MINUTES
AUGUST 5, 2025 – 2:00 P.M.**

The Callaway Commission met in workshop session with Pamn Henderson, Mayor, David Griggs, Mayor Pro tem, and Commissioners Scott Davis, Bob Pelletier and Kenneth Ayers in attendance. Also present was Eddie Cook, City Manager; Ashley Robyck, City Clerk; David Schultz, Finance Director; Bill Frye, Planning/Public Works Director; Tim Legare, Leisure Services Director; David Joyner, Fire Chief; and Dustin Crum, Deputy Fire Chief.

The workshop was called to order by Mayor Henderson, followed by an invocation and the Pledge of Allegiance.

REGULAR AGENDA

Draft Budget Review - FY 25/26

City Manager Cook & Finance Director Schultz reviewed the budget with discussion points as follows:

From previous Budget Workshop:

- Leisure services truck
- Reducing Ad Valorem tax to 2.700
- Pay increases to \$0.75 instead of \$0.50
- Health insurance premiums

New:

- Pg 2. Water- Fire Hydrants, Water Meters, Chlorine Booster
- Pg 2. Sewer- ½ Ton 4x4 Pickup,
- Pg 3. Property taxes
- Pg 4. Legal Services
- Pg 9. Law Enforcement
- Pg 12. Overtime, Travel & Per diem
- Pg 14. Travel, Insurance
- Pg 16. Fire truck
- Pg 18. Cell phone allowance
- Pg 19. Uniform services, Tools & Supplies, Road materials & supplies, Sidewalk repairs,
- Pg 21. Additional Leisure Services employee, Sports Coordinator, Equipment rentals
- Pg 24. Land Purchase
- Pg 28. Rentals & Leases, Training/Conferences, Travel & Per Diem

PUBLIC PARTICIPATION

Mayor Henderson called for Public Participation.

David Agosta, 6609 Pridgen St, complimented Director Schultz for his work on the budget and to City Manager Cook, agreed with Commissioner Griggs that City employees are important to the City and deserve benefits from the City, advised that this is the City of Callaway not Washington and disagrees with Commissioner Ayers' comments at the last Budget Workshop.

ADJOURNMENT

There being no further discussion, the workshop adjourned at 3:40 p.m.

Pamn Henderson, Mayor

Attest: _____
Ashley Robyck, City Clerk

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