



CRA BUDGET HEARING

CITY OF CALLAWAY COMMUNITY REDEVELOPMENT AGENCY

THURSDAY, SEPTEMBER 18, 2025

TIME: IMMEDIATELY FOLLOWING FINAL BUDGET HEARING AT 5:01 P.M.

CALLAWAY ARTS & CONFERENCE CENTER

500 CALLAWAY PARK WAY

CALLAWAY, FL 32404

AGENDA

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF MINUTES

- **September 19, 2024** CRA Budget Hearing

REGULAR AGENDA

1. CRA Resolution No. 2025-01 Adopting the FY2025/26 CRA Budget.

PUBLIC PARTICIPATION

ADJOURNMENT



Ashley Robyck
City Clerk

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).

CITY OF CALLAWAY
COMMUNITY REDEVELOPMENT AGENCY
BUDGET HEARING MINUTES
SEPTEMBER 19, 2024 – 5:10 P.M.

The Callaway Community Redevelopment Agency (CRA) met in budget hearing session with Pamn Henderson, Chairman, David Griggs, Vice-Chair and Board Members Scott Davis, Bob Pelletier and Kenneth Ayers, Jr. in attendance. Also present was Eddie Cook, CRA Director; Kevin Obos, City Attorney, Ashley Robyck, City Clerk; David Schultz, Finance Director; Tim Legare, Leisure Services Director, Bill Frye Director of Public Works, Bonnie Poole, Director of Code Enforcement and Lisa Mayo, Director of Utility Billing.

The meeting was called to order by Board Chairman Henderson at 5:10 p.m.

APPROVAL OF MINUTES

- June 25, 2024 Budget Hearing

Motion:

Motion made by Board Member Ayers and seconded Board Member Griggs/Pelletier to approve the June 25, 2024 minutes.

REGULAR AGENDA

CRA Resolution No. 2024-01 Adopting the FY2024/25 CRA Budget.

City Attorney Obos read CRA Resolution No. 2024-01 by title as follows:

**A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE CITY OF
CALLAWAY COMMUNITY REDEVELOPMENT AGENCY FOR THE
2023/2024 FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING
SEPTEMBER 30, 2025; PROVIDING FOR SEVERABILITY AND PROVIDING
AN EFFECTIVE DATE.**

Chairman Henderson called for Public Participation; there was none.

Motion:

Motion made by Board Member Griggs and seconded Board Member Davis to approve CRA Resolution No. 2024-01, adopting the CRA budget for FY2024/25. Motion carried unanimously upon roll-call vote.

ADJOURNMENT

There being no further business, the hearing adjourned at 5:13 p. m.

Pam Henderson, Board Chairman

Attest: _____
Ashley Robyck, City Clerk

CRA RESOLUTION NO. 2025-01

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE CITY OF CALLAWAY COMMUNITY REDEVELOPMENT AGENCY FOR THE 2025/2026 FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency (CRA) of the City of Callaway, Florida (the “CRA”) was created pursuant to part III, Chapter 163, Florida Statutes; and,

WHEREAS, the CRA is a dependent special district under Chapter 189, Florida Statutes (2006), known as the Uniform Special District Accountability Act (the “Special District Act”); and,

WHEREAS, the Special District Act requires all special districts, including dependent special districts, such as the CRA, to adopt a budget for each fiscal year by resolution; and,

WHEREAS, the CRA of the City of Callaway desires to comply with the requirements of the ACT and takes this action in order to do so.

NOW THEREFORE, BE IT RESOLVED, by the City of Callaway Community Redevelopment Agency, Callaway, Florida, as follows:

SECTION 1. Authority

The City of Callaway CRA has the authority to adopt this Resolution, pursuant to the State of Florida Special District Act.

SECTION 2. Adoption of Budget

The governing body of the City of Callaway CRA does hereby approve and adopt a budget, attached hereto as Exhibit “A”, for the CRA for Fiscal Year 2025/26, beginning October 1, 2025, and ending September 30, 2026.

SECTION 3. Severability

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

SECTION 4. Effective Date

This Resolution shall become effective immediately upon passage and adoption, and the budget adopted and approved by this Resolution shall be effective as of October 1, 2025.

PASSED AND ADOPTED this 18th day of September 2025.

CITY OF CALLAWAY
Community Redevelopment Agency

By: _____
Pamn Henderson, Chair

ATTEST: _____
Ashley Robyck, City Clerk

APPROVED AS TO FORM AND SUFFICIENCY
FOR THE CITY OF CALLAWAY COMMUNITY
REDEVELOPMENT AGENCY ONLY:

City Attorney

VOTE OF BOARD:

Ayers	_____
Grggs	_____
Henderson	_____
Pelletier	_____

City of Callaway											Final Budget 2026
CRA Fund - FY 2026 Budget								\$ -			9/18/2025
		FY2022	FY2023	FY2024	FY 2025	FY 2025 Actuals	FY 2025	FY 2026	Incr (Decr) from	% Change	
Number	Description	(Audited)	(Audited)	(Audited)	Amended Budget	Thru Jun-25	Projected	Budget	FY 2025	Incr (Decr)	2026 Notes
REVENUES/SOURCES											
11-310-311-10	Tax Incremental Revenue City	88,708	182,384	281,549	376,692	376,692	376,692	447,196	70,504	18.72%	Per Bay County Property Appraiser's certification, (174,345,365 X .00270)x95%
11-330-338-10	Tax Incremental Revenue - County	149,389	304,872	574,863	776,300	767,099	767,099	937,389	161,089	20.75%	Per Bay County Property Appraiser'scertification, (174,345,365 X .0056596)x95% County rate (3 parts)
11-360-361-10	Interest Income	-	-	-	-	-	-	-	0	n/a	
11-330-334-10	Stormwater Grants	-	-	-	1,412,719	-	-	1,250,000	(162,719)	-11.52%	Pending Grant 50/50 match on Spillway
11-380-381-10	Transfer from General Fund	-	-	-	-	-	-	-	0	n/a	
11-380-389-10	Use of Fund Balance	-	-	-	618,996	-	-	-	0	-100.00%	Cover Cost of Projects
TOTAL REVENUES/SOURCES		238,097	487,256	856,412	3,184,707	1,143,791	1,143,791	2,634,585	68,874	-17.27%	
EXPENDITURES/USES											
11-510-303-10	Engineering Services	-	-	-	-	-	-	-	0	n/a	
11-510-303-11	Legal Fees -- City Attorney	-	-	-	500	-	-	500	0	0.00%	
11-510-303-20	Audit / Accounting	-	6,000	6,100	6,200	6,200	6,200	6,300	100	1.61%	Audit Required based on Revenue Received
11-510-303-41	Other Contractual Services	-	1,800	-	-	-	-	10,000	10,000	n/a	Clean up land & pond at Brittany Woods
11-510-304-20	Transportation / Postage	-	-	-	-	-	-	-	0	n/a	
11-510-304-70	Printing & Binding	-	-	-	-	-	-	-	0	n/a	
11-510-304-90	Other Current Charges	-	-	-	3,750	2,439	2,439	2,500	(1,250)	-33.33%	
11-510-305-10	Office Supplies & Small Equip	-	-	-	-	-	-	-	0	n/a	
11-510-305-40	Books, Publications, Dues	670	670	670	1,000	695	695	1,000	0	0.00%	FRA membership/dues - Mandatory for CRA
11-510-305-50	Education	-	-	-	-	-	-	-	0	n/a	
11-510-808-31	Redevelopment Grants	-	-	-	5,000	-	-	5,000	0	0.00%	Façade Improvement Grant
11-510-808-32	Residential Grants	-	-	-	7,500	-	-	7,500	0	0.00%	Residential Grants \$2,500 Façade & \$5,000 Demo
11-510-808-33	Commercial Demolition Grants	-	-	-	20,000	-	-	15,000	(5,000)	-25.00%	Demolition Grant
11-510-606-30	Improvements O/T Buildings	84,517	11,799	95,547	138,680	137,937	138,679	-	(138,680)	-100.00%	
11-510-606-10	Land	-	-	-	10,000	-	25,000	-	(10,000)	-100.00%	Land Purchase - Brittany Woods
11-510-606-20	Buildings	-	-	-	15,000	-	-	-	(15,000)	-100.00%	
11-510-606-50	Stormwater Projects	-	14,628	-	249,270	24,806	24,806	-	(249,270)	-100.00%	Cemetary Drainange
11-510-606-51	Stormwater - Berthe Spillway	-	-	125,880	2,727,807	107,675	119,822	2,579,883	(147,924)	-5.42%	Berthe Spillway Engineering & Construction
TOTAL EXPENDITURES/USES		85,187	34,897	228,197	3,184,707	279,751	317,641	2,627,683	(557,024)	-17.49%	
11-584-909-10	Budgeted Increase in Reserves	-	-	-	-	-	-	6,902	6,902	n/a	
REVENUES OVER (UNDER) EXPENDITURES		\$ 152,910	\$ 452,359	\$ 628,215	\$ -	\$ 864,040	\$ 826,150	\$ -	\$ 618,996		