



CITY OF CALLAWAY BOARD OF COMMISSIONERS

TUESDAY, JULY 8, 2025 – 6:00 P.M.
CALLAWAY ARTS & CONFERENCE CENTER
500 CALLAWAY PARK WAY
CALLAWAY, FL 32404

MAYOR

PAMM HENDERSON

COMMISSIONERS

SCOTT DAVIS
DAVID GRIGGS
BOB PELLETIER
KENNETH AYERS, JR.

KEVIN OBOS, CITY ATTORNEY

KEITH "EDDIE" COOK, CITY MANAGER

ASHLEY ROBYCK, CITY CLERK

REGULAR MEETING AGENDA

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATION

- | | | |
|----------------------------|----------------------|-------------------------|
| • Presentation | BCSO-June Statistics | Deputy Kip McKenzie |
| • Yard of the Month | July 2025 | William & Haley Wilkins |
| • Proclamation | ADA Anniversary | |

MAYOR'S INSTRUCTIONS - Call for Additions/Deletions to the Agenda.

PUBLIC PARTICIPATION

- Speakers must come to the podium to be heard.
- Public Participation will be heard at the end of Commission discussion. for each item and at the end of the meeting for non-agenda items.
- Comments are limited to three (3) minutes.

APPROVAL OF MINUTES

- **June 24, 2025** Regular Meeting

REGULAR AGENDA

- | | |
|---------------------------|---|
| 1. TRIM Notice | FY2025/26 Max Millage |
| 2. Discussion | Utility Billing Shut Off Dates |
| 3. Budget Hearings | Setting of Workshops and Hearing Dates |
| 4. Information | Water & Sewer lines for new subdivision on Hwy 2297 |
| 5. Discussion | Water & Sewer Rate Increases from Bay County |

COMMISSION/STAFF COMMENTS

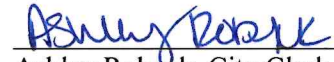
ANNOUNCEMENTS

All meetings will be held at the Callaway Arts & Conference Center, 500 Callaway Park Way, Callaway, FL, unless otherwise noted.

- | | | |
|------------------------|-------------------------------|------------------|
| • July 15, 2025 | Planning Board Meeting | 6:00 p.m. |
| • July 17, 2025 | Historical Society | 5:30 p.m. |
| • July 22, 2025 | Commission Meeting | 6:00 p.m. |

PUBLIC PARTICIPATION

ADJOURNMENT


Ashley Robyck, City Clerk

PURSUANT TO FLORIDA STATUTE 286.0105: Any person who decides to appeal any decision made at a meeting(s) announced in this notice with respect to any matter considered at such meeting(s) will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).



MONTHLY ACTIVITY LIST

May 2025

Accidents:	41	Citations:	86
Arrests:	37	Miles Patrolled:	24,285
Calls for Service:	957	Traffic Stops:	134

2025 ANNUAL TOTALS

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	12-Month	
													Annual Totals	Monthly Average
Accidents	33	19	33	33	46	41							205	34
Arrests	40	41	45	52	51	37							266	44
Calls for Service	932	929	1,135	1,130	1,077	957							6,160	1,027
Citations	81	70	139	97	90	86							563	94
Miles Patrolled	22,796	17,963	24,461	32,159	23,845	24,285							145,509	24,252
Traffic Stops	126	102	206	185	140	134							893	149

*February Stats are not accurate due to the installation of a new computer program *

CITY OF CALLAWAY



YARD OF THE MONTH

The City Commission for the City of Callaway, Florida, recognizes and honors

William & Haley Wilkins

for improvements and beautification to their property, with the

“Yard of the Month” Award for July 2025.

PRESENTED THIS 8TH DAY OF JULY 2025.

MAYOR

CITY MANAGER



City of Callaway

Proclamation

Whereas, on July 26, 1990, President George H.W. Bush signed into law the Americans with Disabilities Act (ADA) to ensure the civil rights of people with disabilities; and

Whereas, the ADA has expanded opportunities for Americans with disabilities by reducing barriers and changing perceptions, and increasing full participation in community life; and

Whereas, we as the City of Callaway Commissioners established a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities; and

Whereas, We celebrate and recognize the progress that has been made by reaffirming the principles of equality and inclusion and recommitting our efforts to reach full ADA compliance;

Now, Therefore, Be It Proclaimed, I, Pamn Henderson, Mayor of the City of Callaway, Florida, reaffirms to continue to work toward full ADA compliance on their 35th Anniversary

In Witness Whereof, I have hereunto set my hand and caused the Official Seal of the City of Callaway, Florida to be affixed this 8th day of July 2025.

City of Callaway, Florida

Attested: _____
Ashley Robyck, City Clerk

By: _____
Pamn Henderson, Mayor

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
REGULAR MEETING MINUTES
JUNE 24, 2025– 6:00 P.M.**

The City of Callaway Commission met in a Regular Session on June 24, 2025. In attendance were Pam Henderson, Mayor, David Griggs, Mayor Pro tem, and Commissioners, Bob Pelletier, and Kenneth Ayers. Commissioner Scott Davis was present by phone. Also in attendance were Eddie Cook, City Manager; Kevin Obos, City Attorney; Ashley Robyck, City Clerk; David Schultz, Director of Finance; Tim Legare, Director of Leisure Services; and David Joyner, Fire Chief.

The meeting was called to order by Mayor Henderson, followed by Invocation, the Pledge of Allegiance and roll call.

APPROVAL OF MINUTES

June 10, 2025 Regular Meeting

City Clerk Robyck advised that City Manager Cook's name was left off of the attendance but has been corrected.

Motion:

Motion made by Commissioner Griggs and seconded by Commissioner Ayers to approve the minutes of June 10, 2025 as amended. Motion carried unanimously.

Discussion ensued regarding collections balances and what we have received so far this year.

REGULAR AGENDA

Resolution 25-10 Nuisance Abatement Lien

City Attorney Obos read the resolution as follows:

RESOLUTION 25-10

A RESOLUTION OF THE CITY OF CALLAWAY, FLORIDA, APPROVING AMOUNTS TO BE LIENED ON CERTAIN PROPERTY WITHIN THE CITY, TO WIT: 306 S GAY AVE, FOR COSTS INCURRED IN THE ABATEMENT OF NUISANCES UPON SUCH PROPERTIES, AUTHORIZING THE APPROPRIATE OFFICERS OF THE CITY TO RECORD THE LIENS AND NOTIFY INTERESTED PARTIES OF SUCH LIENS, AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

Commissioner Griggs asked if this is a tax lien. City Attorney Obos confirmed that if it is not paid it will go on the tax roll.

Commissioner Davis asked about the ownership of the property and what happens if it is not paid.

Mayor Henderson for public participation; there was none.

Motion:

Motion made by Commissioner Ayers and seconded by Commissioner Griggs to approve Resolution 25-10- Nuisance Abatement Lien. The motion carried unanimously upon roll-call vote.

Resolution 25-11- Personnel Manual Update- Drug Free Workplace Policy

City Attorney Obos read the resolution as follows:

RESOLUTION NO. 25-11

**A RESOLUTION OF THE CITY OF CALLAWAY CITY COMMISSION
REVISING THE CITY OF CALLAWAY PERSONNEL MANUAL,
SECTION 3.08 DRUG FREE WORKPLACE POLICY; REPEALING ALL
RESOLUTIONS OR PARTS THEREOF, WHICH ARE IN CONFLICT
HEREWITH; AND PROVIDING AN EFFECTIVE DATE.**

City Manager Cook advised that the current policy was not adequate and in need of replacement. This will replace the policy in its entirety.

Commissioner Griggs asked about the sixty-day grace period noted in the policy versus the resolution being effective today. City Attorney Obos and City Manager Cook addressed.

Mayor Henderson for public participation; there was none.

Motion:

Motion made by Commissioner Griggs and seconded by Commissioner Ayers to approve Resolution 25-11- Personnel Manual Update. The motion carried unanimously.

Change Order- Legislative Paving Construction- Roberts & Roberts

City Manager Cook advised this is to complete the project on the Boat Race Road Paving Project and expend the remaining funds. He advised that this will be reimbursed by the state.

Mayor Henderson for public participation;

Martin Vossler, 6303 Boat Race Road, stated that this may be coming from grants, but it is still taxpayer money. City Manager Cook addressed.

Motion:

Motion made by Commissioner Ayers and seconded by Commissioner Griggs to approve the Change Order for Legislative Paving Construction. The motion carried unanimously.

Change Order- Legislative Paving CEI- DRMP

City Manager Cook advised this is to complete the project after many change orders on the Boat Race Road Paving Project and expend the remaining funds.

Mayor Henderson for public participation; there was none.

Motion:

Motion made by Commissioner Ayers and seconded by Commissioner Pelletier to approve the Change Order for Legislative Paving CEI. The motion carried unanimously.

COMMISSION/STAFF COMMENTS – The following were points of discussion:

Pamn Henderson, Mayor

- Compliments on the Fishing Rodeo
- New Courthouse parking
- Appreciation to FPL contributions to the Community
- Habitat for Humanity event

David Griggs, Commissioner, Ward II

- Road striping on Hwy 22 & Berthe Ave

Bob Pelletier, Commissioner, Ward III

- Towers for Utility Billing
- Ditching on Highway 22

Kenneth Ayers Jr, Commissioner Ward IV

- Meeting with City Manager
- Bay Estuary meeting
- Gulf Water temperatures

Eddie Cook, City Manager

- Cherry Street update
- Cemetery Fence update
- Roundabout project update
- Beacon Point project update
- Lift Stations project update
- Sandy Creek update
- Hugh Thomas project update
- Solid Waste bid update
- Berthe Ave Sidewalks Design project update
- Sandy Creek Mono Pole for FlexNet

ANNOUNCEMENTS

Mayor Henderson read the announcements as follows:

- | | | |
|----------------|-------------------------------------|------------|
| • July 1, 2025 | Planning Board Meeting | 6:00 p.m. |
| • July 4, 2025 | 4 th of July Celebration | 10:00 a.m. |
| • July 8, 2025 | Commission Meeting | 6:00 p.m. |

PUBLIC PARTICIPATION

Anna Pelletier 7724 Shadow Bay Dr. asked about the drainage at the cemetery and asked City Manager to explain why we are not able to align Berthe and Boat Race Road and need to do a round-a-bout instead. City Manager Cook advised.

Vera Banks, Lannie Rowe Dr. complimented the Fishing Rodeo, commented on the water debt, shrubs blocking the view while turning on Highway 98, the City's website, and the growth in Callaway and the need to look at evacuations in case of a hurricane.

Tim Brewer, Cherry Street. Commented on the label of “4th of July” instead of “Independence Day.”

Ron Shaner, 5711 Kevin Cir, asked about water deposits going by your credit score instead of a flat rate and play areas for children at high density properties.

Teresa Langston, 6031 Lance St, asked if a payment was postmarked by the 15th if it would still be considered late or does it have to be received by the 15th and commented on the 10-day grace period. City Manager Cook addressed.

Martin Vossler 6303 Boat Race Road, commented on the amount of rainfall and asked why we are spending money watering the new landscaping on Tyndall Parkway and the sidewalk going on Berthe Ave & the effect on citizen’s property and the round-a-bout.

ADJOURNMENT

There being no further business, the meeting was adjourned at 7:11 p.m.

Attest: _____
Ashley Robyck, City Clerk

Pamn Henderson, Mayor

CITY OF CALLAWAY BOARD OF COMMISSIONERS AGENDA ITEM SUMMARY

DATE: JULY 08, 2025

ITEM: CERTIFICATION OF MAXIMUM AD VALOREM TAX/MILLAGE RATE – FY 25/26

1. PLACED ON AGENDA BY:

EDDIE COOK, CITY MANAGER

AND

DAVID SCHULTZ, DIRECTOR OF FINANCE

2. AGENDA:

PRESENTATION ☐
PUBLIC HEARING ☐
OLD BUSINESS ☐
REGULAR ☒

3. IS THIS ITEM BUDGETED (IF APPLICABLE)?: YES ☐ NO ☐

N/A

4. BACKGROUND: (WHY, WHAT, WHO, WHERE, WHEN, HOW, & IDENTIFY ALL ATTACHMENTS)

Each year the City is required to certify the maximum millage rate with the Property Appraiser. The table below represents the TY25 Ad Valorem Tax Summary. The maximum millage rate is set as a benchmark; the Commission will have the ability to lower, but not exceed the maximum millage rate established. A summary of the current and alternative rates is shown below:

Ad Valorem Tax Summary			
Estimate of Taxable Property Values provided by Bay County Property Appraiser		\$1,020,514,371	
Estimate of Taxable Property Values provided by Bay County Property Appraiser at 95%		\$969,488,652	
Increment Value dedicated to CRA		\$165,628,097	
Adjusted Value for General Fund		\$812,141,960	
		Estimated Revenue @ 95%	Increase over 2025
At FY25 Rate:	2.7500	\$ 2,666,094	\$251,522
Alternative Rates:			Revenue Difference
Fiscal Year 2025 Rate	2.7500	\$ 2,666,094	\$ 0
Current Year ROLL BACK Rate	2.6981	\$ 2,615,777	\$ (50,316)
Staff Recommended Rate	2.9900	\$ 2,898,771	\$ 232,677
Adjusted Roll Back based on prior year	4.0275	\$ 3,904,616	\$ 1,238,522
MAJORITY Vote Required – Maximum	4.2091	\$ 4,080,675	\$ 1,414,581
2/3 Vote Required – Maximum	4.6300	\$ 4,488,732	\$ 1,822,639

Attachment(s):

- Form DR-420 – Certification of Taxable Value 2025
- Form DR-420MM-P – Maximum Millage Levy Calculation, Preliminary Disclosure
- Form DR-420TIF – Tax Increment Adjustment Worksheet

5. REQUESTED MOTION/ACTION: Staff requests approval of the Millage Rate to be increased to 2.9900 for the final rate for FY2026 Budget.



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Bay
Principal Authority : City of Callaway	Taxing Authority : City of Callaway - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 967,845,847	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 52,668,524	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 1,020,514,371	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 21,485,081	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 999,029,290	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 954,640,289	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☒ YES ☐ NO	Number 1 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/30/2025 12:28:08 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	2.7500 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 2,625,261	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 376,692	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 2,248,569	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 165,628,097	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 833,401,193	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	2.6981 per \$1000	(16)
17.	Current year proposed operating millage rate	2.7500 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 2,806,415	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County	☐ Independent Special District	(19)
		☒ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)	☒ Principal Authority	☐ Dependent Special District	(20)
		☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUS		 STOP HERE - SIGN AND SUBMIT		
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$ 2,248,569	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		2.6981 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$ 2,753,450	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$ 2,806,415	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		2.7500 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, <u>minus 1</u>, multiplied by 100)</i>		1.92 %	(27)
First public budget hearing		Date :	Time :	Place :
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Title :		Contact Name and Contact Title :	
	Mailing Address :		Physical Address :	
	City, State, Zip :		Phone Number :	Fax Number :



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2025		County : Bay	
Principal Authority : City of Callaway		Taxing Authority : City of Callaway - Operating	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	2.6981 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	3.9106 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	2.7500 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 954,640,289	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 3,733,216	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 376,692	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 3,356,524	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 833,401,193	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	4.0275 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	4.0275 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0451	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	4.2091 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	4.6300 per \$1,000	(14)
15.	Current year adopted millage rate	per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
☒	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
☐	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	4.2091 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,020,514,371	(18)

Continued on page 2

Taxing Authority : City of Callaway - Operating		DR-420MM-P R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$	4,295,447 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$	0 (21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	0 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P).</i>	\$	0 (23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	4,295,447 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	☒ YES ☐ NO	
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Title :	Contact Name and Contact Title :	
	Mailing Address :	Physical Address :	
	City, State, Zip :	Phone Number :	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025		County : Bay	
Principal Authority : City of Callaway		Taxing Authority : City of Callaway - Operating	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	2.6981 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	3.9106 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	2.7500 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 954,640,289	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 3,733,216	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 376,692	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 3,356,524	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 833,401,193	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	4.0275 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	4.0275 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0451	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	4.2091 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	4.6300 per \$1,000	(14)
15.	Current year adopted millage rate	per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
☒	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
☐	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	4.2091 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,020,514,371	(18)

Continued on page 2

Taxing Authority : City of Callaway - Operating		DR-420MM-P R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$	4,295,447 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$	0 (21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	0 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P).</i>	\$	0 (23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	4,295,447 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	☒ YES ☐ NO (25)	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Title :	Contact Name and Contact Title :	
	Mailing Address :	Physical Address :	
	City, State, Zip :	Phone Number :	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Bay
Principal Authority : City of Callaway	Taxing Authority : City of Callaway - Operating
Community Redevelopment Area : City of Callaway CRA	Base Year : 2006

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	358,205,483	(1)
2.	Base year taxable value in the tax increment area	\$	183,860,118	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	174,345,365	(3)
4.	Prior year Final taxable value in the tax increment area	\$	327,125,540	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	143,265,422	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :	Date :	
	Electronically Certified by Property Appraiser	6/30/2025 12:28:08 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b	\$	165,628,097	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	376,692	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		%	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

SIGN HERE	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Title :		Contact Name and Contact Title :	
	Mailing Address :		Physical Address :	
	City, State, Zip :		Phone Number :	Fax Number :

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
AGENDA ITEM SUMMARY**

DATE: JULY 8, 2025

ITEM: DISCUSSION- UTILITY BILLING SHUT OFF DATES

1. PLACED ON AGENDA BY:

BOB PELLETIER, COMMISSIONER

2. AGENDA:

PRESENTATION ☐
PUBLIC HEARING ☐
OLD BUSINESS ☐
REGULAR ☒

3. IS THIS ITEM BUDGETED (IF APPLICABLE)?: YES ☐ NO ☐
N/A

4. BACKGROUND: (WHY, WHAT, WHO, WHERE, WHEN, HOW, & IDENTIFY ALL ATTACHMENTS)

COMMISSIONER PELLETIER WOULD LIKE TO DISCUSS CHANGING UTILITY BILLING SHUT OFF DATE.

CURRENT TIMELINE:

BILLING IS DONE LAST WEEK OF THE MONTH AFTER THE 25TH (TYPICALLY 26TH- 28TH)

15TH- BILLS DUE. 15% LATE FEE.

25TH- AFTER 5 P.M., \$50.00 DELINQUENT FEE

SHUT OFFS TO BEGIN THE FOLLOWING BUSINESS DAY.

5. REQUESTED MOTION/ACTION: DISCUSSION

SCHEDULE FOR METER READER TECH

1st – 3rd

Complete work orders (turn on, turn off customers moving in and out) misc. work orders (check for leaks/misreads) service work orders (change out meter box, verify off and locked).

3rd – 7th

Drive by Date will depend on what the day of the 3rd or 7th falls on.

Todd - Drive By – Drive By will be set up the evening prior, with Todd coming in at 7:30 to start.

Braden - Work Orders for his routes & Todd's as needed.

5th – 8th

Unread – trouble shoot and repair broken wires, bad transmitters, bad meters, and work orders. Complete work orders turn on; turn off; leak check etc.

8th -12th

Complete unread – trouble shoot and repair broken wires, bad transmitters, bad meters, and work orders.

12th-20th

Complete re-reads and work orders

20th – 25th

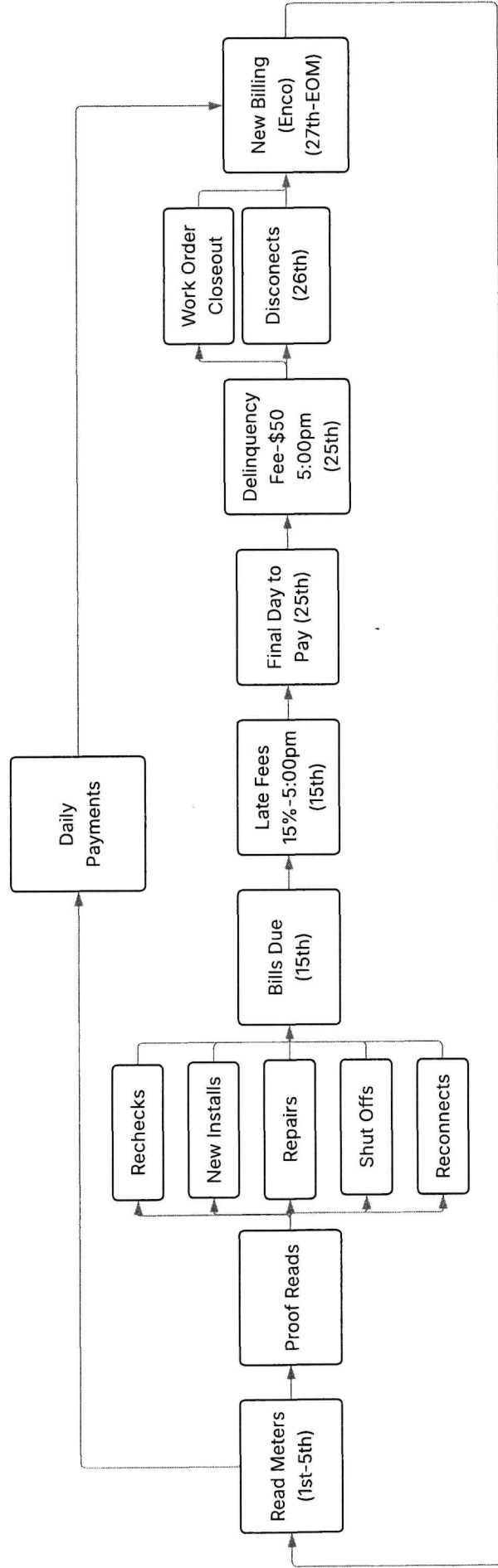
Complete work orders – All program meters are to be completed by the 25th

25th – 30th

Complete disconnects for nonpayment 200-400 avg./month, will need extra help. Service technicians are to return to City Hall throughout the day to check for new service request. Priority times are after lunch & 3:00pm.

Note: Service requests not completed are to be returned to City Hall (UB) prior to leaving for the day.

****All dates are approximant and may change depending on weekends/holidays and workflow**



**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
AGENDA ITEM SUMMARY**

DATE: JULY 8, 2025

ITEM: FY2025/26 BUDGET WORKSHOPS/HEARINGS SCHEDULE

1. PLACED ON AGENDA BY:

Eddie Cook, City Manager
&
Director Schultz, Finance Director

2. AGENDA:

PRESENTATION	☐
PUBLIC HEARING	☐
OLD BUSINESS	☐
REGULAR	☒

3. IS THIS ITEM BUDGETED (IF APPLICABLE)?: YES ☐ NO ☐

N/A

4. BACKGROUND: (WHY, WHAT, WHO, WHERE, WHEN, HOW, & IDENTIFY ALL ATTACHMENTS)

Staff proposes the following schedule for FY2025/26 Budget Workshops and Budget Hearings:

- | | | |
|----------------------------------|--------------------------------------|---------|
| • Budget Workshop | Tuesday July 29 th | 1:00 pm |
| • Budget Workshop | Tuesday, August 5 th | 1:00 pm |
| • Budget Workshop | Tuesday, August 19 th | 1:00 pm |
| • 1 st Budget Hearing | Thursday, September 4 th | 5:01 pm |
| • Final Budget Hearing | Thursday, September 18 th | 5:01 pm |

Staff has confirmed that there is no conflict with the Budget Hearings of the B.C. School Board, with hearings on July 31st and September 11th and Bay County Budget Hearings, which are on September 3rd and September 16th.

ATTACHMENTS:

5. REQUESTED MOTION/ACTION:

Approval of Budget Workshop/Hearing Schedule.

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
AGENDA ITEM SUMMARY**

DATE: JULY 8, 2025

ITEM: INFORMATIONAL PURPOSES. CITY TO ACCEPT NEW WATER AND SEWER LINES FOR NEW SUBDIVISION ON HWY. 2297.

1. PLACED ON AGENDA BY:

EDDIE COOK – CITY MANAGER

And

Bill Frye, Director of Public Works & Planning

2. AGENDA:

PRESENTATION ☐

PUBLIC HEARING ☐

CONSENT ☐

OLD BUSINESS ☐

REGULAR ☒

3. IS THIS ITEM BUDGETED (IF APPLICABLE): YES ☐ NO ☐

N/A

4. BACKGROUND: (WHY, WHAT, WHO, WHERE, WHEN, HOW, & IDENTIFY ALL ATTACHMENTS)

A new subdivision will be constructed at 5530 Hwy 2297 that is in Unincorporated Bay County. The City of Callaway has water and sewer mains available to provide services to the property. Robert Carroll, PE of McNeil Carroll Engineering, Inc. has designed a looping water system and a force sewer system that the City of Callaway will accept to own to provide water and sewer to 10 single family units. All of the new water and sewer system will be built to the City of Callaway's standards and permitted by Florida Department of Environmental Protection.

Attachments: Civil drawings of East Bay Subdivision, 5530 Hwy. 2297

5. REQUESTED MOTION/ACTION:

No action required. This is for informational purposes only to be transparent in operations of Public Works, Utilities Division.

EAST BAY SUBDIVISION PANAMA CITY, FLORIDA

FOR:

CHUCK GANDY
2347 FOXWORTH DRIVE
PANAMA CITY, FL 32405



LEGAL DESCRIPTION

BEGINNING AT A POINT 354 FEET DUE SOUTH OF THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 18, TOWNSHIP 5 SOUTH, RANGE 12 WEST, BAY COUNTY, FLORIDA; THENCE SOUTH 354 FEET; THENCE WEST 300 FEET, MORE OR LESS, TO WATERS EDGE OF EAST ST. ANDREWS BAY; THENCE NORTHWESTERLY ALONG SHORELINE OF EAST ST. ANDREWS BAY TO A POINT DUE WEST OF POINT OF BEGINNING; THENCE EAST TO POINT OF BEGINNING.

LESS AND EXCEPT THAT PORTION CONVEYED TO THE STATE OF FLORIDA BY DEED RECORDED IN DEED BOOK 1172, PAGE 115, OF THE PUBLIC RECORDS OF BAY COUNTY, FLORIDA.

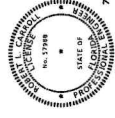
PREPARED BY:

MCNEIL
CARROLL
ENGINEERING, INC.
Professional Engineering Consultants
STATE OF FLORIDA CERTIFICATE OF AUTHORIZATION NUMBER: 7288
17800 Panama City Beach Parkway
Panama City Beach, Florida 32413
Phone: 850-234-1730
Fax: 850-234-1731

PROJECT 830.03

INDEX OF SHEETS

INDEX OF SHEETS	SHEETS
SURVEY	1
SITE DEMOLITION PLAN	2
SITE EROSION CONTROL PLAN	3
SITE LAYOUT PLAN	4
SITE GRADING AND DRAINAGE PLAN	5
SITE UTILITY PLAN	6-10
CONSTRUCTION DETAILS	



Robert Digitally signed by
L Carroll Robert L Carroll
Date: 2025.07.01
15:11:14 -05'00'

THIS DOCUMENT IS THE PROPERTY OF MCNEIL-CARROLL ENGINEERING, INC. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON. IT IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT THE WRITTEN PERMISSION OF MCNEIL-CARROLL ENGINEERING, INC.

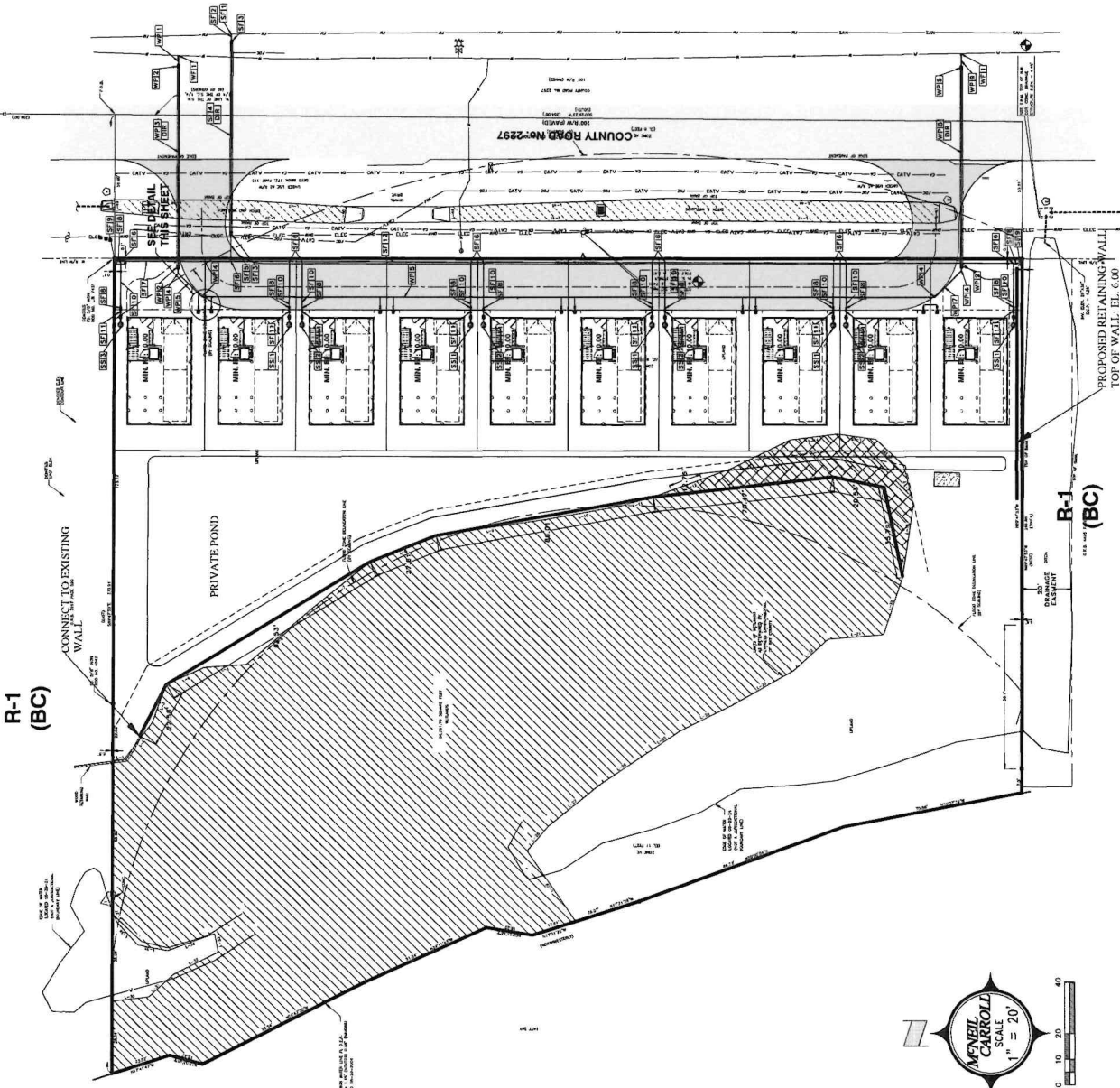


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R-1
(BC)



SITE UTILITY DRAWING NOTES:

1. REFERENCED DETAILS ON THIS SHEET FOR SYMBOL INFORMATION AND REQUIRED DETAILS.
2. ALL UTILITIES SHALL BE PLACED UNDERGROUND.
3. ALL UTILITIES SHALL BE PLACED ON A DUAL MEDIA (NO TAPED).
4. ALL UTILITIES SHALL BE PLACED ON A DUAL MEDIA (NO TAPED).
5. CONTRACTOR SHALL PROVIDE MANHOLE CARBON ENGINEERING, INC. (E) (S) DRAWINGS OF ALL COMPLETED PROJECTS. DRAWINGS SHALL BE PREPARED BY THE CONTRACTOR.
6. IF THE CONTRACTOR RESPONSIBILITY TO CALL SHOWN ONE AT B11.
7. ALL UTILITY STAKES SHALL BE VIDEO RECORDED AND PLACED ON THE DRAWING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE UTILITY STAKES TO BE VIDEO RECORDED AND PLACED ON THE DRAWING.
8. VIDEO RECORDING SHALL BE VIDEO RECORDED AND PLACED ON THE DRAWING.
9. VIDEO RECORDING SHALL BE VIDEO RECORDED AND PLACED ON THE DRAWING.
10. VIDEO RECORDING SHALL BE VIDEO RECORDED AND PLACED ON THE DRAWING.

SYMBOL LEGEND

- UT11 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT12 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT13 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT14 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT15 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT16 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT17 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT18 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT19 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS
- UT20 ONE COIN TROUBLE FREE SCHEDULE THIS SHEET - SEE CONSTRUCTION DETAILS

WATER PUMPING SCHEDULE	
NO.	TYPE
1	1" DIA. 10' DEEP
2	1" DIA. 10' DEEP
3	1" DIA. 10' DEEP
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10	1" DIA. 10' DEEP

SEWER PUMPING SCHEDULE	
NO.	TYPE
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GAS PUMPING SCHEDULE	
NO.	TYPE
1	1" DIA. 10' DEEP
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ELECTRIC PUMPING SCHEDULE	
NO.	TYPE
1	1" DIA. 10' DEEP
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TELEPHONE PUMPING SCHEDULE	
NO.	TYPE
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CABLE PUMPING SCHEDULE	
NO.	TYPE
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10	1" DIA. 10' DEEP

CITY OF GULFPORT UTILITY CONNECTIONS	
UTILITY	CONTACT
TELEPHONE	1-800-332-4772
ELECTRIC	1-800-332-4772
CABLE TV	1-800-332-4772
WATER & SEWER	1-800-332-4772
GAS	1-800-332-4772

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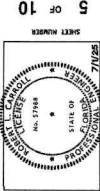
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PERMIT PURPOSES ONLY

SITE UTILITY PLAN
EAST BAY SUBDIVISION
5530 HWY 2357
PALM BEACH, FLORIDA

McNEIL
CARROLL
ENGINEERING, INC.
STATE OF FLORIDA CERTIFICATE OF REGISTRATION NUMBER 7298

NO.	DATE	BY	REVISION
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5 OF 10
SHEET NUMBER
No. 1794
STATE OF
FLORIDA
EAST BAY SUBDIVISION
5530 HWY 2357
PALM BEACH, FLORIDA

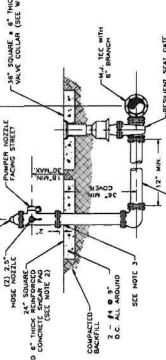


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One of the most serious problems in the design of a reactor is the prediction of the maximum temperature that will occur in the reactor. The maximum temperature is a function of the reactor design, the reactor operating conditions, and the reactor materials. The maximum temperature is a function of the reactor design, the reactor operating conditions, and the reactor materials. The maximum temperature is a function of the reactor design, the reactor operating conditions, and the reactor materials.

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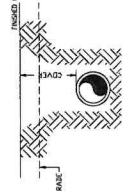
QUANTIFIER	TIME THRESHOLD	NUMBER OF TUPLETS	1BPT	2BPT	3BPT	4BPT	5BPT
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2	2.0	200	0.00	0.00	0.00	0.00	0.00
3	2.0	200	0.00	0.00	0.00	0.00	0.00
4	2.0	200	0.00	0.00	0.00	0.00	0.00
5	2.0	200	0.00	0.00	0.00	0.00	0.00
6	2.0	200	0.00	0.00	0.00	0.00	0.00
7	2.0	200	0.00	0.00	0.00	0.00	0.00
8	2.0	200	0.00	0.00	0.00	0.00	0.00
9	2.0	200	0.00	0.00	0.00	0.00	0.00
10	2.0	200	0.00	0.00	0.00	0.00	0.00
11	2.0	200	0.00	0.00	0.00	0.00	0.00
12	11.50	192	4.44	11.93	12.41	17.25	22.34
13	11.50	192	4.44	11.93	12.41	17.25	22.34
14	11.50	192	4.44	11.93	12.41	17.25	22.34
15	11.50	192	4.44	11.93	12.41	17.25	22.34
16	11.50	192	4.44	11.93	12.41	17.25	22.34
17	12.50	114	16.20	18.55	21.01	25.41	32.31
18	12.50	114	16.20	18.55	21.01	25.41	32.31
19	12.50	114	16.20	18.55	21.01	25.41	32.31
20	12.50	114	16.20	18.55	21.01	25.41	32.31
21	25.00	81	24.00	28.16	32.44	37.87	46.37
22	25.00	81	24.00	28.16	32.44	37.87	46.37
23	25.00	81	24.00	28.16	32.44	37.87	46.37
24	25.00	81	24.00	28.16	32.44	37.87	46.37
25	25.00	81	24.00	28.16	32.44	37.87	46.37
26	25.00	81	24.00	28.16	32.44	37.87	46.37
27	25.00	81	24.00	28.16	32.44	37.87	46.37
28	25.00	81	24.00	28.16	32.44	37.87	46.37
29	25.00	81	24.00	28.16	32.44	37.87	46.37
30	25.00	81	24.00	28.16	32.44	37.87	46.37
31	25.00	81	24.00	28.16	32.44	37.87	46.37
32	25.00	81	24.00	28.16	32.44	37.87	46.37
33	25.00	81	24.00	28.16	32.44	37.87	46.37
34	25.00	81	24.00	28.16	32.44	37.87	46.37
35	25.00	81	24.00	28.16	32.44	37.87	46.37
36	25.00	81	24.00	28.16	32.44	37.87	46.37
37	25.00	81	24.00	28.16	32.44	37.87	46.37
38	25.00	81	24.00	28.16	32.44	37.87	46.37
39	25.00	81	24.00	28.16	32.44	37.87	46.37
40	25.00	81	24.00	28.16	32.44	37.87	46.37
41	25.00	81	24.00	28.16	32.44	37.87	46.37
42	25.00	81	24.00	28.16	32.44	37.87	46.37
43	25.00	81	24.00	28.16	32.44	37.87	46.37
44	25.00	81	24.00	28.16	32.44	37.87	46.37
45	25.00	81	24.00	28.16	32.44	37.87	46.37
46	25.00	81	24.00	28.16	32.44	37.87	46.37
47	25.00	81	24.00	28.16	32.44	37.87	46.37
48	25.00	81	24.00	28.16	32.44	37.87	46.37
49	25.00	81	24.00	28.16	32.44	37.87	46.37
50	25.00	81	24.00	28.16	32.44	37.87	46.37
51	25.00	81	24.00	28.16	32.44	37.87	46.



1. THE HYDRAUNT SHALL BE SUPPLIED WITHOUT A KEYPIN OR WITH A TERMINALLY PLOUGED WEAP. HOLE.
2. THE WEAPON SHALL BE RECEIVED UP TO 8 INCHES BELOW THE WEAPON PLATE.
3. CLEARANCE BETWEEN BOTTOM OF BOLT AND TOP OF SHOT PIN SHALL BE 1/16" MIN.
4. THE WEAPON SHALL BE A NEW MODEL, 3700 POSTAGE AMERICAN MODEL, 02-47-0000, OR US THE HYDRAUNT, GUNTER, 230 MODEL, 02-47-0000.
5. A WEATHER SHIELD SHALL BE PROVIDED TO PROTECT FRONT VIEW OF WEAP.
6. THE WEAPON SHALL BE SUPPLIED WITH THE WEAPON PLATE, THE WEAPON PLATE SHALL BE 1/2" THICK AND 1/2" WIDE AND 1/2" DEEP. THE WEAPON SHALL BE MANUFACTURED OF STAINLESS STEEL.

WEAPON ASSEMBLY DETAIL

PIPE DIAMETER	REQUIRED COVER
UP TO 12"	36"
ABOVE 12" UP TO 24"	42"
30" AND ABOVE	48"

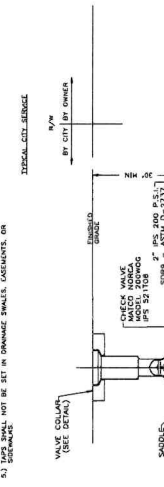


**REQUIRED PIPE
COVERAGE TABLE**

(SEE DETAIL M-32)

NOTES:

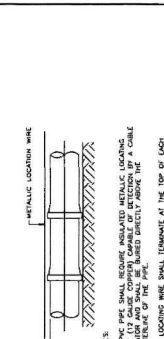
- 1) ALL FITTINGS SHALL BE BARES WITH CONDUIT CONNECTIONS.
- 2) NO SERVICE LINE SHALL TERMINATE UNDER A STRUCTURE.
- 3) TAPPING TABLE SHALL BE USED. FORCE FROM WITHIN COI, INC. WITH ENJOY CAST BOOT (DET. E.3) AND 2MA RS BAND. ANCHORAGE ALL OUTLETS SHALL BE IRON PIPE THUMB.
- 4) THE SERVICE LINE SHALL NOT BE DEEPER THAN 6' FROM THE SURFACE OF THE GROUND. THE SERVICE LINE SHALL NOT BE CLOSER THAN 2' TO ANY EXISTING UTILITY.



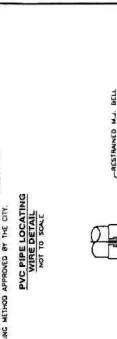
A technical diagram showing a mechanical coupling. On the left, a circular component is labeled "FORCE MAIN". It is connected to a horizontal line that passes through a rectangular frame. This line then connects to a circular component labeled "FORD COUPLING". The entire assembly is part of a larger system, with a vertical line extending upwards from the "FORD COUPLING" and another vertical line extending downwards from the "FORCE MAIN".

[illegible][illegible]

**1" DUCTILE IRON GATE VALVE DETAIL
(WATER, SEWER & RECLAIM)**
NOT TO SCALE



USE DUCT TAPE AS NECESSARY TO HOLD WIRE ON THE OF THE PIPE.

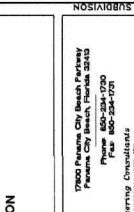


Technical drawing showing a cross-section of a pipe repair. The drawing includes the following labels:

- PROPOSED TAP PIPE
- PROPOSED TEST PLUG
- EXISTING MAIN PIPE
- PIPE INSERT WITH FLANGE
- FLANGE
- FLANGES SET IN 1/2" REMOVABLE W/ 1/2" REMOVABLE

Diagram illustrating the TAPPING SLEEVE ASSEMBLY. The assembly consists of a TAPPING SLEEVE ASSEMBLY (labeled SECTION A-A) and an IMPROVED TAP PIPE. The tapping sleeve assembly is shown in cross-section, revealing internal components like bolts and a sleeve. Dimensions are indicated: 1) DISTANCE FROM END OF PIPE TO CENTER OF TAPPING SLEEVE, 2) DISTANCE FROM CENTER OF TAPPING SLEEVE TO CENTER OF PIPE, 3) DISTANCE FROM CENTER OF TAPPING SLEEVE TO CENTER OF PIPE, 4) DISTANCE FROM CENTER OF TAPPING SLEEVE TO CENTER OF PIPE.

IS ONLY



SHEET NUMBER

8 OF 10

30.03 - EAST

ROBERT L. CARROLL
STATE OF FLORIDA
PROFESSIONAL ENGINEER
LICENSE NO. 57938

7/11/26

ASPHALTIC CONCRETE PAVING

THROUGH COURSE, WITH THE SUBGRADE, SHOULD BE NECESSARY AND SHOULD BE DESIGNED TO PROVIDE A SUFFICIENTLY THICK AND STRENGTHENED PAVEMENT. THE DESIGN OF THE PAVEMENT SHOULD BE BASED ON THE FOLLOWING FACTORS:

1. TYPE OF TRAFFIC FOR THE PAVEMENT.

2. SUBGRADE STRENGTH AND CONDITION.

3. CLIMATE AND WEATHER CONDITIONS.

4. AVAILABLE MATERIALS AND METHODS OF CONSTRUCTION.

5. DESIRED LIFE OF THE PAVEMENT.

6. BUDGETARY CONSTRAINTS.

7. AESTHETIC CONSIDERATIONS.

8. SAFETY CONSIDERATIONS.

9. ENVIRONMENTAL CONSIDERATIONS.

10. OTHER FACTORS AS MAY BE APPLICABLE.

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9. ENVIRONMENTAL CONSIDERATIONS.

10. OTHER FACTORS AS MAY BE APPLICABLE.

SITE IMPROVEMENTS

ALL OFF-SITE WORK INCLUDING CONCRETS OF RUT IS NOT LIMITED TO THE FOLLOWING:

1. EROSION CONTROL MEASURES.

2. SEDIMENTATION BASINS.

3. STORMWATER MANAGEMENT.

4. LANDSCAPING.

5. FLOOD CONTROL.

6. OTHER FACTORS AS MAY BE APPLICABLE.

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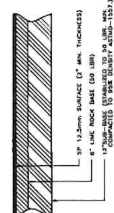
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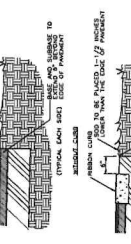
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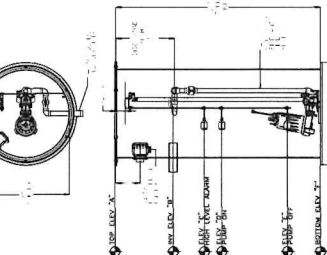
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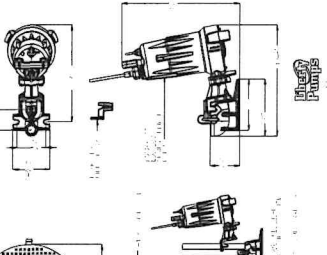
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9. ENVIRONMENTAL CONSIDERATIONS.

10. OTHER FACTORS AS MAY BE APPLICABLE.

ITEM	TEST	TEST REQUIREMENTS	TEST FREQUENCY
1. SUBGRADE	COMPRESSION STRENGTH	AS PER 100% OF THE SUBGRADE	AS PER 100% OF THE SUBGRADE
2. BASE	COMPRESSION STRENGTH	AS PER 100% OF THE BASE	AS PER 100% OF THE BASE
3. SURFACE	COMPRESSION STRENGTH	AS PER 100% OF THE SURFACE	AS PER 100% OF THE SURFACE
4. JOINTS	COMPRESSION STRENGTH	AS PER 100% OF THE JOINTS	AS PER 100% OF THE JOINTS
5. CURBS	COMPRESSION STRENGTH	AS PER 100% OF THE CURBS	AS PER 100% OF THE CURBS
6. DRAINAGE	COMPRESSION STRENGTH	AS PER 100% OF THE DRAINAGE	AS PER 100% OF THE DRAINAGE
7. OTHER	COMPRESSION STRENGTH	AS PER 100% OF THE OTHER	AS PER 100% OF THE OTHER

NOTE: 1. COMPLETE FOR SET WHEN INCOMPLETE. 2. THE TEST SCHEDULE APPLIES TO SET WORK ONLY. SEE ARCHITECT'S SPECIFICATIONS FOR TYPICAL/USUAL TIME.

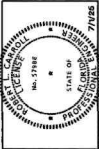
DESCRIPTION	REQ.	STATIONED TO
1. SUBGRADE	AS PER 100% OF THE SUBGRADE	AS PER 100% OF THE SUBGRADE
2. BASE	AS PER 100% OF THE BASE	AS PER 100% OF THE BASE
3. SURFACE	AS PER 100% OF THE SURFACE	AS PER 100% OF THE SURFACE
4. JOINTS	AS PER 100% OF THE JOINTS	AS PER 100% OF THE JOINTS
5. CURBS	AS PER 100% OF THE CURBS	AS PER 100% OF THE CURBS
6. DRAINAGE	AS PER 100% OF THE DRAINAGE	AS PER 100% OF THE DRAINAGE
7. OTHER	AS PER 100% OF THE OTHER	AS PER 100% OF THE OTHER

DESCRIPTION	REQ.	STATIONED TO
1. SUBGRADE	AS PER 100% OF THE SUBGRADE	AS PER 100% OF THE SUBGRADE
2. BASE	AS PER 100% OF THE BASE	AS PER 100% OF THE BASE
3. SURFACE	AS PER 100% OF THE SURFACE	AS PER 100% OF THE SURFACE
4. JOINTS	AS PER 100% OF THE JOINTS	AS PER 100% OF THE JOINTS
5. CURBS	AS PER 100% OF THE CURBS	AS PER 100% OF THE CURBS
6. DRAINAGE	AS PER 100% OF THE DRAINAGE	AS PER 100% OF THE DRAINAGE
7. OTHER	AS PER 100% OF THE OTHER	AS PER 100% OF THE OTHER

PERMIT PURPOSES ONLY

CONSTRUCTION DETAILS
EAST BAY SUBDIVISION
5510 HWY 2257
PANAMA CITY, FLORIDA

McNEIL-CARROLL
ENGINEERING, INC.
Professional Engineering Consultants
7700 Panama City Beach Parkway
Panama City Beach, Florida 32413
Phone 850-254-1700
Fax 850-254-1721



NO.	DATE	BY	REVISION
01			
02			
03			
04			
05			

PROJECT NO. 7700
SHEET NO. 10 OF 10
DATE: 10/10/2000
BY: J. CARROLL
CHECKED BY: J. CARROLL
APPROVED BY: J. CARROLL

CITY OF CALLAWAY
BOARD OF COMMISSIONERS
AGENDA ITEM SUMMARY

DATE: JULY 08, 2025

DISCUSSION- WATER & SEWER RATE INCREASE

1. PLACED ON AGENDA BY:

EDDIE COOK, CITY MANAGER ,

AND

DAVID SCHULTZ, DIRECTOR OF FINANCE

2. AGENDA:

PRESENTATION ☐
PUBLIC HEARING ☐
OLD BUSINESS ☐
REGULAR ☒

3. IS THIS ITEM BUDGETED (IF APPLICABLE)?: YES ☐ NO ☒

4. BACKGROUND: (WHY, WHAT, WHO, WHERE, WHEN, HOW, & IDENTIFY ALL ATTACHMENTS)

The City has received letters from the Bay County indicating that sewer rates will be increasing as of October 1, 2025, and water rates will be increasing January 1, 2026 for the Fiscal Year 2026.

Water rates will increase 2.6% or \$0.05 from \$2.07 to \$2.12 per thousand gallons.

Wastewater Treatment will increase 4.0% or \$0.15 per thousand gallons from \$3.64 to \$3.79.

In order to increase rates for the City of Callaway, if decided to do so, the City must advertise the increase two months in advance of the date the increase will take effect. Staff seeks direction from Commission.

Attachment(s):

- Letters from Bay County of increased costs for FY 2026 Budget for Water and Wastewater Treatment.

5. REQUESTED MOTION/ACTION: Staff requests direction on how to proceed with increased costs.

BOARD OF COUNTY COMMISSIONERS

DANIEL RAFFIELD
DISTRICT I

ROBERT CARROLL
DISTRICT II

DOUGLAS MOORE
DISTRICT IV

CLAIR PEASE
DISTRICT V

DOUG CROSBY
DISTRICT III

ROBERT J. MAJKA
COUNTY MANAGER



June 16, 2025

The Honorable Pam Henderson
City of Callaway
6601 E. Hwy 22
Callaway, FL 32404

Subject: Fiscal Year 2026 Military Point AWTF Wastewater Rate Calculation

Dear Mayor Henderson:

Pursuant to the Military Point Advanced Wastewater Treatment Facility (MPAWTF) Interlocal Agreement (Interlocal Agreement) Article V, Section 5.16 (iii), attached is a copy of the tentative MPAWTF Joint Venture budget for fiscal year 2026 (Exhibit 1). The attachments include the MPAWTF Fund 412 Revenues; the MPAWTF Operations (O&M) budget for the Joint Venture System, Department #0464; and the MPAWTF Renewal and Replacement budget, Department #0465. This capital/debt budget reflects the City of Callaway's projected share of debt service for fiscal year 2026. These tentative budgets will be presented to the Board of County Commissioners of Bay County, Florida (County) for approval later this summer. The budget information presented reflects the: i) operating results for fiscal year 2024; ii) adopted budget for fiscal year 2025; and iii) draft budget for fiscal year 2026.

Pursuant to the Interlocal Agreement, the Bay County Utilities Department (the "Operator") acting on behalf of the Cities of Callaway, Parker, Springfield, and the Bay County Retail Water and Wastewater System is tasked to complete a rate study every five years in order to validate the sufficiency of system revenues to meet the requirements of the MPAWTF.

Raffelis has prepared an updated forecast and recommendation for the MPAWTF. Last year's revenue sufficiency study, dated December 2, 2024, recommended a 9% increase to the Operating and Maintenance Component. However, based on the revised financial forecast and increases in projected revenues due to higher billed wastewater flows, a rate increase of 4% for fiscal year 2026 was identified. The fiscal year 2026 charge per 1,000 gallons of wastewater treated shall be \$3.79, which is an increase of \$0.15 (4%) above the current charge.

The Operating and Maintenance Component is the portion of costs covered by the volumetric rate charged for each thousand gallons of wastewater treated. All other components are a direct pass through, either established by contract or a function of debt service payments. Total billed flows for MPAWTF have significantly fluctuated year to year, with an increase in flows occurring in fiscal year 2024 compared to prior actual results and projections. Based on year-to-date information through March of 2025, billed flows are trending higher than prior year projections, allowing for a lower rate increase than previously projected. Should billed flows decline in the future, higher rate increases may be required to offset the decrease in revenue while keeping pace with the effects of inflation. The Fiscal Year 2026 Revenue Sufficiency Study will be available in the coming months and will provide the most recent 5-year forecast of MPAWTF Operating and Maintenance rate increases. The following presents a summary of historical and projected annual amounts by component for Fiscal Year 2024 through 2026.

Comparison of Bill for Wastewater Treatment – City of Callaway [1]

Charge Component	Actual FY 2024	Estimated FY 2025	Projected FY 2026	Variance FY25 to FY26	
				Amount	Percent
Operating and Maintenance	\$1,945,547	\$1,831,044	\$1,904,286	\$73,242	4.00%
Debt Service	259,749	258,638	258,524	(114)	-0.04%
Owner's Rate Reserve	38,962	38,796	38,779	(17)	-0.04%
Renewal & Replacement Fund	104,004	104,004	104,004	0	0.00%
Total Charges	\$2,348,262	\$2,232,482	\$2,305,593	\$73,111	3.27%

[1] Estimated values are subject to change based on actual results.

BOARD OF COUNTY COMMISSIONERS

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DISTRICT III

DOUGLAS MOORE
DISTRICT IV

CLAIR PEASE
DISTRICT V

ROBERT J. MAJKA
COUNTY MANAGER



Should you have any questions or need additional information, please contact Mike Allen, Utility Services Assistant Director, at (850) 248-5026.

Sincerely,

Robert J. Majka
County Manager

Cc: Joel Schubert, Deputy County Manager
Keith Bryant, Chief Infrastructure Officer
Maranda Griffin, Budget Director
Don Banks, County Attorney
Mike Allen, Utility Services Assistant Director

BOARD OF COUNTY COMMISSIONERS

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COUNTY MANAGER



July 3, 2025

The Honorable Pam Henderson
City of Callaway
6601 E. Hwy 22
Callaway, FL 32404

Subject: Fiscal Year 2026 Wholesale Water Rate Increase

Dear Mayor Henderson:

Raftelis Financial Consultants, Inc. (Raftelis) has reviewed the sufficiency of Bay County's Wholesale Water System revenues for fiscal year 2026. The County's wholesale system provides the municipalities of Callaway, Lynn Haven, Mexico Beach, Panama City, Parker, Springfield, and Panama City Beach, as well as Tyndall Air Force Base, with potable water through individual contracts with each entity. Based on their analysis, the existing rate is not sufficient to fund the revenue requirements of the System for the upcoming fiscal year 2026. The growing capital reinvestment requirements and increases in operating and maintenance expenses from the effects of inflation are the primary drivers of the need to increase the wholesale water rate.

On May 5, 2009, the Board of County Commissioners enacted Resolution 2920. This Resolution increased the wholesale water rate and provided an automatic annual rate increase equal to the lesser of three percent (3.0%) or the Consumer Price Index (CPI) percentage increase. Pursuant to this Resolution and the CPI for fiscal year 2024 of 2.6%, the wholesale water rate will increase 2.6% from \$2.07 to \$2.12 per thousand gallons effective January 1, 2026.

Should you have any questions or need additional information please contact me at (850) 248-5026.

Sincerely,

Mike Allen
Utility Services Assistant Director

Cc: Joel Schubert, Deputy County Manager
Keith Bryant, Chief Infrastructure Officer
Maranda Griffin, Chief Financial Officer
Alicia Carrothers, Deputy County Attorney