

# CALLAWAY COMMUNITY REDEVELOPMENT AGENCY

*ANNUAL REPORT 2012*  
Fiscal Year Ending September 30, 2012



City of Callaway, Florida  
Community Redevelopment Agency

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# Community Redevelopment Agency

The Callaway City Commission adopted Ordinance No. 829 on May 8, 2007, officially creating the Callaway Community Redevelopment Agency (CRA), and appointed the Board of Commissioners to govern the Agency. The Agency adopted a Redevelopment Plan, via Resolution No. 07-13 on June 4, 2007, which sets out the goals and objectives for redevelopment and revitalization of the area. In developing the plan, the CRA outlined major strategies, projects and programs to further the community's redevelopment goals. Some of the key strategies which the Agency identified include: Infrastructure Improvements, Sidewalk Installations, Right-of-Way Beautification, Commercial Business Support and Recruitment, and Mixed Use Zones

## Overview

This report represents the 5<sup>th</sup> Annual Report on the Callaway CRA, addressing those projects undertaken during Fiscal Year 2012. The projects address two of the program areas outlined above, namely Infrastructure Improvements and Commercial Business Support and Recruitment Strategies. The financial information included in this report includes only that which pertains to the City of Callaway's Community Redevelopment Fund and is derived from the City's audited financial statements. The City's complete audited financial statements are prepared in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller of the United States. The City's Comprehensive Annual Financial Report (CAFR) for 2012 is available upon request at 6601 E. Highway 22, Callaway, FL 32404, and is also published on the City's website at [www.cityofcallaway.com](http://www.cityofcallaway.com).

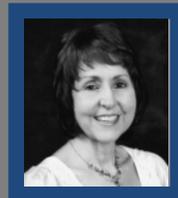
**Chairman**  
Thomas Abbott,  
Mayor



**Member**  
Dennis DeLapp,  
Commissioner



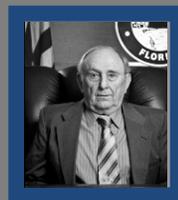
**Member**  
Pamn Henderson,  
Commissioner



**Member**  
David Otano,  
Commissioner



**Member**  
Ralph Hollister,  
Commissioner



### Staff

**CRA Director**  
Marcus Collins,  
City Manager

**CRA Administrator**  
Michael Fuller,  
Director of Planning

## CRA Activities

Community redevelopment activities in Fiscal Year 2012 mainly focused on stormwater infrastructure improvements, and redevelopment and reinvestment in the City's commercial areas. Stormwater infrastructure improvements have typically been a high priority of the CRA because it was identified by the Community Redevelopment Plan as a major source of blight. Grant programs have been established to assist commercial property and business owners improve the appearance and value of their properties and buildings.

### Stormwater Infrastructure

Construction of the stormwater project on South Kimbrel Avenue, engineered by WilsonMiller Stantec, Inc., was awarded to I-C Contractors, Inc. The project commenced in January 2012 and was completed in May at a cost of approximately \$226,000. The new stormwater infrastructure begins at Pridgen Street and ends at a new outfall structure at Fox Lake (see picture to right). This project is designed to alleviate flooding of the residences around Pridgen Street, Enzor Street, and Lance Street.



South Kimbrel Ave. Stormwater Infrastructure



Heritage Funeral Home



Former Laundry Mat Building



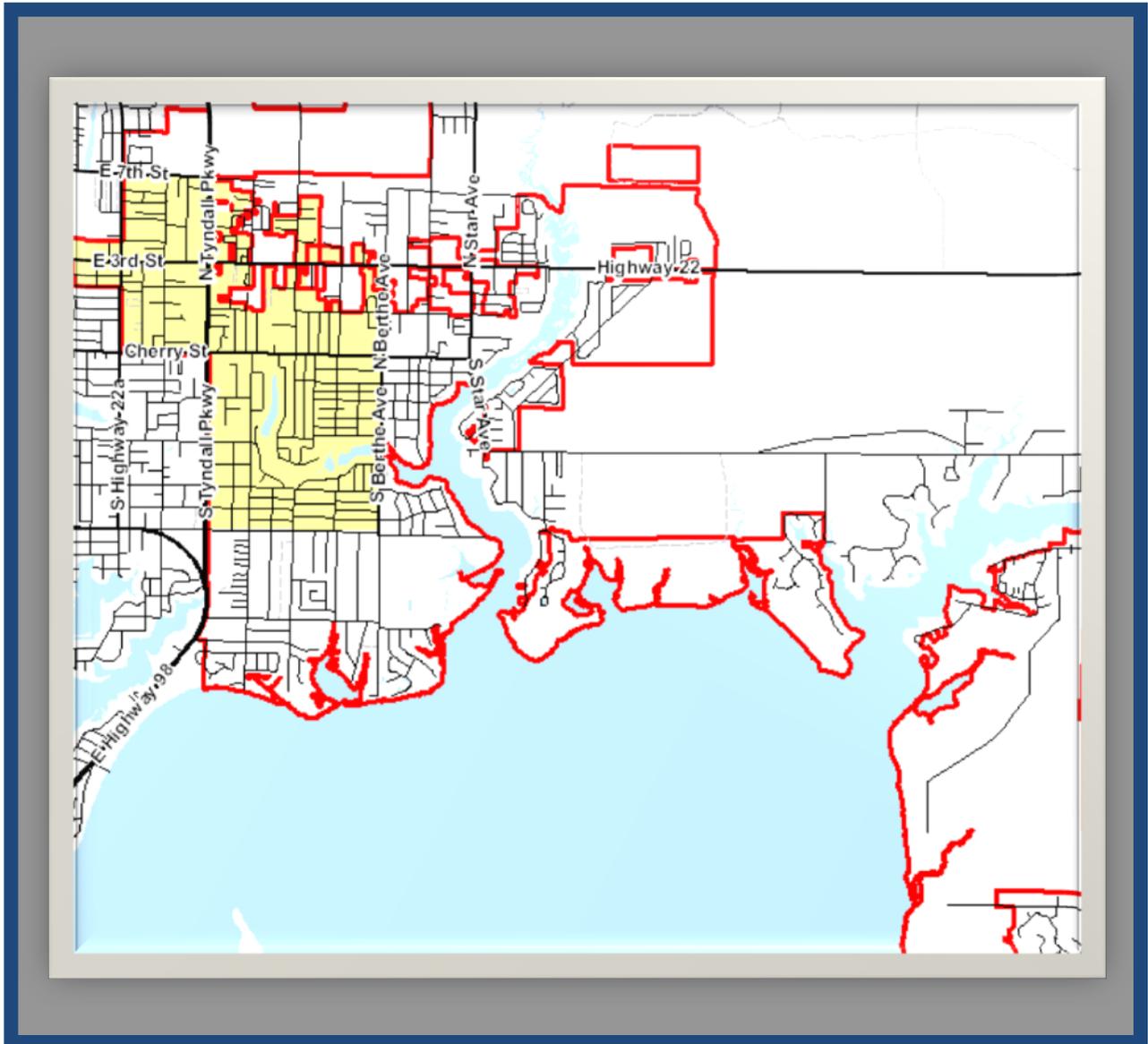
Turnin' Headz Hair Salon

### Commercial Improvements

The CRA has established a façade improvement program, and a program to assist with the demolition and removal of blighted buildings. These programs were aimed at the highly visible commercial areas of the city, including Tyndall Parkway and Highway 22. Several commercial businesses and properties took advantage of the funding offered by these programs which require a 50% match. Heritage Funeral Home at 247 N. Tyndall Parkway received funding through the façade improvement program to install landscaping at the front of the property (see picture to left). In July 2012, the owners of the property at 131 N. Tyndall Parkway applied for funding to demolish the building formerly known as Round-the-Clock Laundry and prepare the site for redevelopment. The dilapidated and deteriorating building had become an eyesore in the commercial center of the city (see picture to left). In September 2012, businesses at 5709 Cherry Street and 315 N. Tyndall Parkway were granted funding through the façade grant program. The hair salon at 5709 Cherry Street enhanced the parking area with a \$3,250 match from the CRA (see picture to left). In addition, the owner of the building at 315 N. Tyndall Parkway applied new paint to the front façade and the second façade facing Highway 22.



## Location Map



The Callaway CRA is located in the northwestern section of the City of Callaway in Bay County, Florida (see highlighted area in the above map). Its general boundaries are those lands within the city limits south of E. 7th Street, east of Highway 22A (Bob Little Road), west of Berthe Avenue, and north of Boat Race Road. In total, the CRA comprises approximately 1,402 acres.

## Financial Data

**City of Callaway, Florida  
Community Redevelopment Agency  
Balance Sheet  
September 30, 2012**

**Assets:**

Cash and cash equivalents	\$ 100,951
Due from other funds	32

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<b>Total Assets</b>	<b>\$ 100,983</b>
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**Liabilities:**

Due to other funds	\$ 9,283
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**Fund Balance:**

Restricted for Redevelopment	\$ 91,700
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<b>Total Liabilities and Fund Balance</b>	<b>\$ 100,983</b>
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**City of Callaway, FL  
Community Redevelopment Agency  
Statement of Revenues, Expenditures, and  
Changes in Fund Balance  
For the Fiscal Year Ended September 30, 2012**

**Revenues:**

Taxes, Property	\$ 23,753
Intergovernmental (Bay County)	40,142
Miscellaneous	689
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Total Revenues	\$ 64,584

**Expenditures:**

Other Contractual Services	\$ 2,604
Printing & Binding	76
Other Current Charges	456
Books, Publications, & Memberships	395
Education	105
Redevelopment Grants	1,743
Capital - Stormwater Improvements	260,211
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Total Expenditures	\$ 265,590

**Net Change in Fund Balance** **(\$ 201,006)**

**Fund Balance - Beginning of Year** **\$ 292,706**

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**Fund Balance - End of Year** **\$ 91,700**

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# CALLAWAY COMMUNITY REDEVELOPMENT AGENCY

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Callaway, FL 32404  
<http://www.cityofcallaway.com/index.aspx?nid=147>

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