



FIRST PUBLIC HEARING
FISCAL YEAR 2019/20 BUDGET
CITY OF CALLAWAY BOARD OF COMMISSIONERS
WEDNESDAY, SEPTEMBER 11, 2019 – 5:01 P.M.
CALLAWAY ARTS & CONFERENCE CENTER
500 CALLAWAY PARK WAY
CALLAWAY, FL 32404

AGENDA

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC HEARING – PRESENTATION OF THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2019.

Item #1 Public Announcement – Ad Valorem Tax Rate (Trim Notice)

Pursuant to Section 200.065(2)(e), F.S., “Notice of Tentative property Taxes for the City of Callaway, Florida” (TRIM NOTICE) the proposed ad valorem rate for the Fiscal Year 2019/20 was advertised to be a maximum of 2.7500 mils. This millage rate would be greater than the current year’s rolled-back rate of 2.2860 mils. After reviewing revenue projections and proposed expenditure levels for the 2019/20 Fiscal Year, the General Fund budget is balanced at a tentative rate of 2.2500 mils, which is more than the current year’s roll back rate by 0.4640, an increase of 20.2975%. This means 2.750 mils is to be levied to fund the Fiscal Year 2019/20 Budget.

Item #2 Tentative FY2019/20 Budget and City Manager’s Budget Message

Review tentative budget and points of discussion.

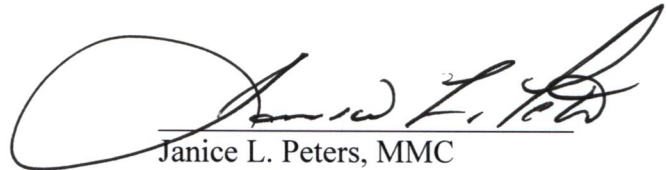
Item #3 Public Participation

The Public’s opportunity to speak or ask questions regarding the Fiscal Year 2019/20 millage rate and proposed budget.

- Citizens will be called by the Mayor to be recognized at the podium.
- Speakers must come to the podium to be heard.
- Comments are limited to three (3) minutes.

- Item #4 Resolution No. 19-25 FY2019/20 Tentative Ad Valorem Tax Rate**
Consideration of Resolution levying a General Fund Ad Valorem Rate of 2.750 mils.
- Item #5 Resolution No. 19-26 FY2019/20 Tentative Budget**
Consideration of Resolution adopting a tentative budget effective October 1, 2019.

ADJOURNMENT



Janice L. Peters, MMC
City Clerk

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).