



CITY OF CALLAWAY

CITY HALL

6601 EAST HIGHWAY 22, CALLAWAY, FL 32404

PHONE 850-871-6000 • FAX 850-871-2444

WWW.CITYOFCALLAWAY.COM

MAYOR

THOMAS W. ABBOTT

COMMISSIONERS

MELBA COVEY

PAMN HENDERSON

BOB PELLETIER

RALPH L. HOLLISTER

FINAL PUBLIC HEARING

FY2015/16 BUDGET

CITY OF CALLAWAY BOARD OF COMMISSIONERS

TUESDAY, SEPTEMBER 22, 2015 – 6:00 P.M.

CALLAWAY ARTS & CONFERENCE CENTER

500 CALLAWAY PARK WAY

CALLAWAY, FL 32404

AGENDA

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC HEARING – PRESENTATION OF THE TENTATIVE BUDGET FOR FISCAL YEAR 2015/16 BEGINNING OCTOBER 1, 2015

- Item #1 Public Announcement** – Ad Valorem Tax Rate
Tonight's meeting is the second and final Public Hearing for the City of Callaway to set the final millage rate and final budget for Fiscal Year 2015/16. The proposed millage rate is 2.2500 mils, which is an increase of .0021% over the current year's roll back rate of 2.2453. The notice of Public Budget Hearing for this evening's meeting was advertised on Friday, September 18, 2015, in The Herald.
- Item #2 Tentative FY2015/16 Budget and City Manager's Budget Message**
Review tentative budget and points of discussion.
- Item #3 Public Participation**
The Public's opportunity to speak or ask questions regarding the Fiscal Year 2015/16 millage rate and proposed budget.
- Citizens must complete a Public Participation form prior to the meeting and submit it to the City Clerk to be called and recognized at the podium.
 - Speakers must come to the podium to be heard.
 - Comments are limited to three (3) minutes.
- Item #4 Resolution No. 15-23 FY2015/16 Final Ad Valorem Tax Rate**
Consideration of Resolution levying a General Fund Ad Valorem Rate of 2.2500 mils.
- Item #5 Resolution No. 15-24 FY2015/16 Final Budget**
Consideration of Resolution adopting a final budget effective October 1, 2015.

Fire Department

P: 850-871-2753

F: 850-871-5564

Leisure Services

P: 850-874-0031

F: 850-874-9977

Planning / Code Enforcement

P: 850-871-4672

F: 850-871-2404

Public Works

P: 850-871-1033

F: 850-871-2416

Arts & Conference Center

P: 850-874-0035

F: 850-874-0706

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ADJOURNMENT TO CRA BOARD'S FY2015/16 BUDGET HEARING



Janice L. Peters, MMC
City Clerk

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).

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