



CITY OF CALLAWAY  
CITY HALL  
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MAYOR  
THOMAS W. ABBOTT

COMMISSIONERS  
MELBA COVEY  
PAMN HENDERSON  
BOB PELLETIER  
RALPH L. HOLLISTER

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**FIRST PUBLIC HEARING  
FY2015/16 BUDGET  
CITY OF CALLAWAY BOARD OF COMMISSIONERS  
THURSDAY, SEPTEMBER 10, 2015 – 6:00 P.M.  
CALLAWAY ARTS & CONFERENCE CENTER  
500 CALLAWAY PARK WAY  
CALLAWAY, FL 32404**

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**AGENDA**

**CALL TO ORDER**

**INVOCATION & PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**PUBLIC HEARING – PRESENTATION OF THE TENTATIVE BUDGET FOR FISCAL YEAR  
BEGINNING OCTOBER 1, 2015**

**Item #1 Public Announcement** – Ad Valorem Tax Rate (Trim Notice)  
Pursuant to Section 200.065(2)(e), F.S., “Notice of Tentative property Taxes for the City of Callaway, Florida” (TRIM NOTICE) the proposed ad valorem rate for the Fiscal Year 2015/16 was advertised to be a maximum of 3.2045 mils. This millage rate would be a 0.4251% increase over the current year’s rolled-back rate of 2.2453 mils. After reviewing revenue projections and proposed expenditure levels for the 2015/16 Fiscal Year, the General Fund budget is balanced at a tentative rate of 2.2500 mils, which is an increase of .0021% over the current year’s roll back rate. This means 2.2500 mils is to be levied to fund the Fiscal Year 2015/16 Budget.

**Item #2 Tentative FY2015/16 Budget and City Manager’s Budget Message**  
Review tentative budget and points of discussion.

- Springbrook Presentation - Jay Grewe, Business Development Executive, Debbie McLeod, Finance/Payroll Consultant and Dana Dant, Account Manager

**Item #3 Public Participation**  
The Public’s opportunity to speak or ask questions regarding the Fiscal Year 2015/16 millage rate and proposed budget.

- Citizens must complete a Public Participation form prior to the meeting and submit it to the City Clerk to be called and recognized at the podium.
- Speakers must come to the podium to be heard.
- Comments are limited to three (3) minutes.

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Fire Department  
P: 850-871-2753  
F: 850-871-5564

Leisure Services  
P: 850-874-0031  
F: 850-874-9977

Planning / Code Enforcement  
P: 850-871-4672  
F: 850-871-2404

Public Works  
P: 850-871-1033  
F: 850-871-2416

Arts & Conference Center  
P: 850-874-0035  
F: 850-874-0706

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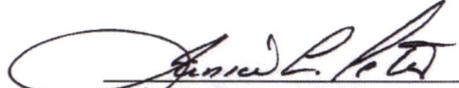
**Item #4 Resolution No. 15-21 FY2015/16 Tentative Ad Valorem Tax Rate**

Consideration of Resolution levying a General Fund Ad Valorem Rate of 2.2500 mils.

**Item #5 Resolution No. 15-22 Tentative Budget for FY2015/16**

Consideration of Resolution adopting a tentative budget effective October 1, 2015.

**ADJOURNMENT**

  
Janice L. Peters, MMC  
City Clerk

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).

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